

# Rhode Island – All Districts and Charters

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,490	47.9%
Substitutes	\$159	1.4%
Instructional Paraprofessionals	\$528	4.6%
Pupil-Use Technology	\$135	1.2%
Instructional Materials	\$191	1.7%
<b>Total</b>	<b>\$6,504</b>	<b>56.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$246	2.1%
Library & Media	\$163	1.4%
Extracurricular	\$97	0.9%
Student Health/Services	\$210	1.8%
Curriculum Development	\$104	0.9%
Staff Development	\$139	1.2%
Sabbaticals	\$1	0.0%
Program Management	\$138	1.2%
Therapists, Psychologists	\$403	3.5%
<b>Total</b>	<b>\$1,502</b>	<b>13.1%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$389	3.4%
Food Service	\$283	2.5%
Safety	\$30	0.3%
Building Upkeep	\$894	7.8%
Data Processing	\$29	0.3%
Business Operations	\$156	1.4%
<b>Total</b>	<b>\$1,780</b>	<b>15.5%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$316	2.8%
School Office	\$217	1.9%
Deputies & Administrators	\$41	0.4%
Superintendent & Board	\$85	0.7%
Legal	\$18	0.2%
<b>Total</b>	<b>\$676</b>	<b>5.9%</b>

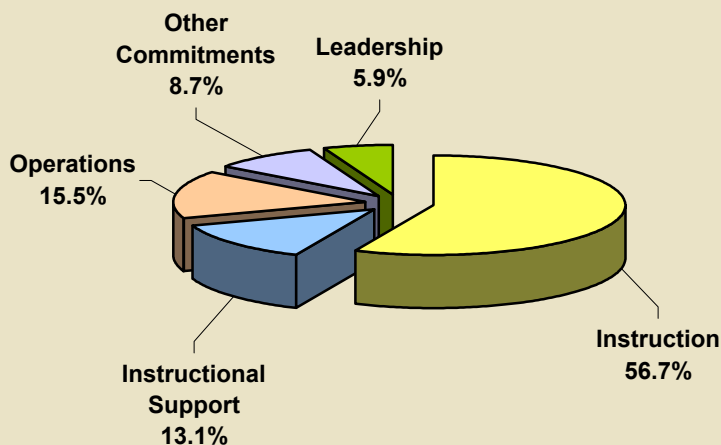
## #2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2003 - June 2004

**Expenditures:** **\$1,795,090,933**  
**District Enrollment (ADM):** **156,572**  
**District Per Pupil:** **\$11,465**

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$98	0.9%
Capital Projects	\$43	0.4%
Pass-Throughs	\$707	6.2%
Retiree Benefits	\$140	1.2%
Enterprise Services	\$10	0.1%
Claims & Settlements	\$5	0.0%
<b>Total</b>	<b>\$1,003</b>	<b>8.7%</b>